

# HAMPSHIRE COUNTY COUNCIL

## Executive Decision Record

<b>Decision Maker:</b>	Leader and Executive Member for Hampshire 2050 and Corporate Services
<b>Date:</b>	19 January 2023
<b>Title:</b>	2023/24 Revenue Budget Report for Corporate Services
<b>Report From:</b>	Director of Corporate Operations and Director of People and Organisation

**Contact name:** Rob Carr – Chief Finance Officer and Director of Corporate Operations

Jac Broughton - Director of People and Organisation

**Tel:** 0370 779 2467  
07562 434912

**Email:** [Rob.Carr@hants.gov.uk](mailto:Rob.Carr@hants.gov.uk)  
[Jac.broughton@hants.gov.uk](mailto:Jac.broughton@hants.gov.uk)

### 1. The decisions:

That the Leader and Executive Member for Hampshire 2050, and Corporate Services approves for submission to the Leader and the Cabinet:

- 1.1. The revised revenue budget for 2022/23 as set out in Appendix 1.
- 1.2. The summary revenue budget for 2023/24 as set out in Appendix 1

### 2. Reason(s) for the decision:

- 2.1. This report seeks approval for submission to the Leader and Cabinet of the revised budget for 2022/23 and detailed service budgets for 2023/24 for Corporate Services. The report has been prepared in consultation with the Executive Member and will be reviewed by the Hampshire 2050, Corporate Services and Resources Select Committee. It will be reported to the Leader and Cabinet on 7 February 2023 to make final recommendations to County Council on 23 February 2023.

### 3. Other options considered and rejected:

- 3.1. The total of the budget proposals in this report are in line with the guidelines set by Cabinet. A budget in excess of the guidelines is not considered affordable and a budget significantly below the guidelines would not enable service objectives to be met. These service objectives and budgets for 2023/24 and future years have been developed in keeping with the County Council's priorities.

**4. Conflicts of interest:**

4.1. Conflicts of interest declared by the decision-maker: None

4.2. Conflicts of interest declared by other Executive Members consulted: None

**5. Dispensation granted by the Conduct Advisory Panel: none.**

**6. Reason(s) for the matter being dealt with if urgent: not applicable.**

**7. Statement from the Decision Maker:**

**Approved by:**

**Date:**

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**Leader and Executive Member for Hampshire 2050  
and Corporate Services  
Councillor Rob Humby**

**19 January 2023**